款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
1県税		133,480,000,000	137,504,373,670	135,801,242,127	78,324,706	1,624,806,837	△ 2,321,242,127
	1県民税	61,529,000,000	63,267,850,057	62,167,680,368	72,011,040	1,028,158,649	△ 638,680,368
	2事業税	26,058,000,000	26,971,723,782	26,790,296,347	318,800	181,108,635	△ 732,296,347
	3地方消費税	18,599,000,000	19,672,609,299	19,672,609,299	0	0	△ 1,073,609,299
	4不動産取得税	2,256,000,000	2,203,476,853	2,154,185,791	1,929,191	47,361,871	101,814,209
	5たばこ税	1,241,000,000	1,252,393,749	1,252,373,877	0	19,872	△ 11,373,877
	6ゴルフ場利用税	810,000,000	809,378,406	809,378,406	0	0	621,594
	7軽油引取税	6,507,000,000	6,804,172,490	6,605,305,737	0	198,866,753	△ 98,305,737
	8自動車税	16,302,000,000	16,294,560,587	16,193,370,252	4,065,675	97,124,660	108,629,748
	9鉱区税	1,000,000	680,000	680,000	0	0	320,000
	10狩猟税	11,000,000	10,769,900	10,769,900	0	0	230,100
	11産業廃棄物税	166,000,000	144,592,150	144,592,150	0	0	21,407,850
	12旧法による税	0	72,166,397	0	0	72,166,397	0
2地方消費税清算金		60,059,000,000	60,128,431,435	60,128,431,435	0	0	△ 69,431,435
	1地方消費税清算金	60,059,000,000	60,128,431,435	60,128,431,435	0	0	△ 69,431,435
3地方譲与税		30,438,000,000	30,277,383,000	30,277,383,000	0	0	160,617,000
	1特別法人事業譲与税	28,734,000,000	28,565,942,000	28,565,942,000	0	0	168,058,000
	2地方揮発油譲与税	1,362,000,000	1,369,130,000	1,369,130,000	0	0	△ 7,130,000
	3石油ガス譲与税	46,000,000	46,678,000	46,678,000	0	0	△ 678,000
	4自動車重量譲与税	166,000,000	164,311,000	164,311,000	0	0	1,689,000
	5森林環境譲与税	130,000,000	131,322,000	131,322,000	0	0	△ 1,322,000
4地方特例交付金		4,563,958,000	4,563,958,000	4,563,958,000	0	0	0

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
	1地方特例交付金	4,563,958,000	4,563,958,000	4,563,958,000	0	0	0
5地方交付税		185,755,086,000	186,092,921,000	186,092,921,000	0	0	△ 337,835,000
	1地方交付税	185,755,086,000	186,092,921,000	186,092,921,000	0	0	△ 337,835,000
6交通安全対策特別交付金		300,000,000	233,871,000	233,871,000	0	0	66,129,000
	1交通安全対策特別交付金	300,000,000	233,871,000	233,871,000	0	0	66,129,000
7分担金及び負担金		2,326,300,000	1,444,431,645	1,407,880,505	3,728,760	32,822,380	918,419,495
	1分担金	182,003,000	169,656,309	169,656,309	0	0	12,346,691
	2負担金	2,144,297,000	1,274,775,336	1,238,224,196	3,728,760	32,822,380	906,072,804
8使用料及び手数料		7,148,962,000	6,987,575,602	6,800,019,047	465,708	187,090,847	348,942,953
	1使用料	5,177,900,000	5,153,027,246	4,965,470,691	465,708	187,090,847	212,429,309
	2手数料	1,971,062,000	1,834,548,356	1,834,548,356	0	0	136,513,644
9国庫支出金		101,583,093,000	70,099,103,423	70,099,103,423	0	0	31,483,989,577
	1国庫負担金	40,120,236,000	35,709,211,122	35,709,211,122	0	0	4,411,024,878
	2国庫補助金	59,392,259,000	32,717,068,975	32,717,068,975	0	0	26,675,190,025
	3委託金	2,070,598,000	1,672,823,326	1,672,823,326	0	0	397,774,674
10財産収入		4,329,833,000	3,472,631,908	3,472,622,086	0	9,822	857,210,914
	1財産運用収入	1,187,519,000	728,424,269	728,414,447	0	9,822	459,104,553
	2財産売払収入	3,142,314,000	2,744,207,639	2,744,207,639	0	0	398,106,361
11寄附金		419,372,000	396,430,220	396,430,220	0	0	22,941,780
	1寄附金	419,372,000	396,430,220	396,430,220	0	0	22,941,780
12繰入金		35,897,017,000	26,756,332,595	26,756,332,595	0	0	9,140,684,405
	1特別会計繰入金	237,569,000	228,684,998	228,684,998	0	0	8,884,002

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
	2基金繰入金	35,659,448,000	26,527,647,597	26,527,647,597	0	0	9,131,800,403
13繰越金		7,392,477,000	7,392,476,673	7,392,476,673	0	0	327
	1繰越金	7,392,477,000	7,392,476,673	7,392,476,673	0	0	327
14諸収入		14,214,828,000	15,327,573,271	13,073,084,502	164,892,032	2,089,596,737	1,141,743,498
	1延滞金、加算金及び過料等	232,285,000	356,014,992	179,047,562	488,475	176,478,955	53,237,438
	2県預金利子	1,227,000	53,019,939	53,019,939	0	0	△ 51,792,939
	3貸付金元利収入	1,443,027,000	2,738,633,802	1,493,347,276	17,796,175	1,227,490,351	△ 50,320,276
	4受託事業収入	5,100,413,000	4,062,987,684	4,062,987,684	0	0	1,037,425,316
	5収益事業収入	3,363,118,000	2,953,379,306	2,953,379,306	0	0	409,738,694
	6利子割精算金収入	100,000	0	0	0	0	100,000
	7雑入	4,074,658,000	5,163,537,548	4,331,302,735	146,607,382	685,627,431	△ 256,644,735
15県債		61,672,300,000	34,906,207,000	34,906,207,000	0	0	26,766,093,000
	1県債	61,672,300,000	34,906,207,000	34,906,207,000	0	0	26,766,093,000
歳入合計		649,580,226,000	585,583,700,442	581,401,962,613	247,411,206	3,934,326,623	68,178,263,387

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
1議会費		1,257,269,000	1,130,994,601	0	126,274,399	126,274,399
	1議会費	1,257,269,000	1,130,994,601	0	126,274,399	126,274,399
2総務費		40,824,320,000	36,996,129,122	233,585,000	3,594,605,878	3,828,190,878
	1総務管理費	27,386,398,000	25,374,976,400	0	2,011,421,600	2,011,421,600
	2徴税費	5,149,927,000	4,757,390,162	0	392,536,838	392,536,838
	3市町村振興費	3,983,287,000	3,007,567,765	0	975,719,235	975,719,235
	4選挙費	911,901,000	834,063,380	0	77,837,620	77,837,620
	5南部東部振興費	825,644,000	740,352,285	0	85,291,715	85,291,715
	6防災費	2,215,235,000	1,951,165,335	233,585,000	30,484,665	264,069,665
	7人事委員会費	145,512,000	131,104,210	0	14,407,790	14,407,790
	8監査委員費	206,416,000	199,509,585	0	6,906,415	6,906,415
3地域創造費		42,575,059,000	39,337,452,340	290,112,000	2,947,494,660	3,237,606,660
	1文化創造費	11,260,493,000	9,774,180,659	168,933,000	1,317,379,341	1,486,312,341
	2県民くらし費	406,363,000	327,146,988	0	79,216,012	79,216,012
	3人権施策費	349,558,000	327,688,980	0	21,869,020	21,869,020
	4スポーツ振興費	1,115,330,000	948,317,748	0	167,012,252	167,012,252
	5こども・女性費	29,443,315,000	27,960,117,965	121,179,000	1,362,018,035	1,483,197,035
4福祉保険費		93,670,476,000	89,242,043,020	2,512,114,000	1,916,318,980	4,428,432,980
	1地域福祉費	6,521,913,000	6,278,447,482	10,484,000	232,981,518	243,465,518
	2生活保護費	5,689,917,000	5,463,577,045	460,000	225,879,955	226,339,955
	3障害福祉費	17,237,628,000	16,018,895,443	849,670,000	369,062,557	1,218,732,557
	4医療保険費	38,686,573,000	38,495,260,549	0	191,312,451	191,312,451

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
	5介護保険費	25,534,445,000	22,985,862,501	1,651,500,000	897,082,499	2,548,582,499
5医療政策費		30,203,641,000	26,958,831,029	2,387,200,000	857,609,971	3,244,809,971
	1地域医療費	18,643,527,000	15,775,903,714	2,292,646,000	574,977,286	2,867,623,286
	2健康推進費	4,054,091,000	3,961,678,586	0	92,412,414	92,412,414
	3疾病対策費	6,813,995,000	6,570,807,707	84,000,000	159,187,293	243,187,293
	4薬務・衛生費	692,028,000	650,441,022	10,554,000	31,032,978	41,586,978
6環境森林費		13,121,026,000	8,865,978,067	1,401,048,000	2,853,999,933	4,255,047,933
	1水資源・環境政策費	4,449,753,000	2,386,402,360	367,785,000	1,695,565,640	2,063,350,640
	2景観・自然環境費	930,651,000	665,814,983	111,095,000	153,741,017	264,836,017
	3林業費	7,740,622,000	5,813,760,724	922,168,000	1,004,693,276	1,926,861,276
7人材・雇用政策費		1,606,713,000	1,227,916,796	45,000,000	333,796,204	378,796,204
	1人材・雇用政策費	286,558,000	267,335,698	0	19,222,302	19,222,302
	2職業訓練費	1,228,581,000	869,018,164	45,000,000	314,562,836	359,562,836
	3労働委員会費	91,574,000	91,562,934	0	11,066	11,066
8食農費		11,881,068,000	8,555,671,604	2,204,539,000	1,120,857,396	3,325,396,396
	1農業費	4,456,056,000	3,491,705,634	293,083,000	671,267,366	964,350,366
	2畜産業費	1,199,296,000	990,116,478	168,950,000	40,229,522	209,179,522
	3農地費	6,189,789,000	4,037,931,799	1,742,506,000	409,351,201	2,151,857,201
	4水産業費	35,927,000	35,917,693	0	9,307	9,307
9産業費		17,792,104,000	15,386,121,730	428,165,000	1,977,817,270	2,405,982,270
	1産業創造費	3,282,943,000	2,997,212,478	57,984,000	227,746,522	285,730,522
	2経営支援費	3,334,544,000	2,523,881,235	283,000,000	527,662,765	810,662,765

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
	3金融対策費	7,937,306,000	6,961,738,460	0	975,567,540	975,567,540
	4観光費	3,237,311,000	2,903,289,557	87,181,000	246,840,443	334,021,443
10県土マネジメント費		108,586,470,000	68,237,508,553	22,348,895,000	18,000,066,447	40,348,961,447
	1県土マネジメント総務費	2,699,808,000	2,221,606,513	0	478,201,487	478,201,487
	2道路橋りよう費	70,130,268,000	40,851,248,720	15,153,603,000	14,125,416,280	29,279,019,280
	3地域交通費	1,232,517,000	1,055,510,119	71,000,000	106,006,881	177,006,881
	4河川費	27,054,658,000	18,225,668,572	6,502,005,000	2,326,984,428	8,828,989,428
	5まちづくり推進費	3,792,717,000	2,723,426,193	563,815,000	505,475,807	1,069,290,807
	6下水道費	1,106,313,000	979,060,001	0	127,252,999	127,252,999
	7住宅費	1,899,007,000	1,623,106,734	14,080,000	261,820,266	275,900,266
	8建築行政費	671,182,000	557,881,701	44,392,000	68,908,299	113,300,299
11警察費		33,567,321,000	32,633,127,963	43,553,000	890,640,037	934,193,037
	1警察管理費	30,332,226,000	29,680,039,649	0	652,186,351	652,186,351
	2警察活動費	3,235,095,000	2,953,088,314	43,553,000	238,453,686	282,006,686
12教育費		118,545,102,000	115,554,918,120	180,676,000	2,809,507,880	2,990,183,880
	1教育総務費	8,140,812,000	7,111,046,250	130,522,000	899,243,750	1,029,765,750
	2小学校費	39,148,699,000	38,787,044,970	0	361,654,030	361,654,030
	3中学校費	22,749,965,000	22,545,227,235	0	204,737,765	204,737,765
	4高等学校費	20,659,551,000	20,130,452,042	36,500,000	492,598,958	529,098,958
	5特別支援学校費	10,394,545,000	10,311,920,699	0	82,624,301	82,624,301
	6体育健康費	384,646,000	334,704,067	12,964,000	36,977,933	49,941,933
	7大学費	17,066,884,000	16,334,522,857	690,000	731,671,143	732,361,143

8　一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
13災害復旧費		4,417,541,000	1,920,420,792	191,610,000	2,305,510,208	2,497,120,208
	1農林水産施設災害復旧費	698,394,000	370,560,489	111,526,000	216,307,511	327,833,511
	2土木施設災害復旧費	3,719,147,000	1,549,860,303	80,084,000	2,089,202,697	2,169,286,697
14公債費		72,188,336,000	71,109,105,472	0	1,079,230,528	1,079,230,528
	1公債費	72,188,336,000	71,109,105,472	0	1,079,230,528	1,079,230,528
15諸支出金		59,306,000,000	59,305,856,843	0	143,157	143,157
	1県税交付金等	59,290,100,000	59,289,956,843	0	143,157	143,157
	2公営企業助成金	15,900,000	15,900,000	0	0	0
16予備費		37,780,000	0	0	37,780,000	37,780,000
	1予備費	37,780,000	0	0	37,780,000	37,780,000
歳出合計		649,580,226,000	576,462,076,052	32,266,497,000	40,851,652,948	73,118,149,948

歳入歳出差引残額　4,939,886,561 円